

**School District  
FY23 Approved General Fund Budget**

GENERAL FUND REVENUE	Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ -
1300	Tuition:	\$ -
1400	Transportation Fees	\$ -
1500	Earnings on Investments:	\$ 100.00
1600	Food Service	\$ 20,000.00
1700	Pupil Activities	\$ 175,349.57
1900	Other Revenue from Local Sources:	\$ 24,467.00
	<b>Total - Revenue from Local Sources</b>	<u>\$ 219,916.57</u>
2000	Intergovernmental Revenue	\$ -
	<b>Total - Intergovernmental Revenue</b>	<u>\$ -</u>
3100	Restricted State Funding	\$ 3,631,567.64
3200	Unrestricted State Grants	\$ -
3800	State Revenue in Lieu of Taxes:	\$ -
3900	Other State Revenue	\$ -
	<b>Total - Revenue from State Sources</b>	<u>\$ 3,631,567.64</u>
4000	Revenue form Federally Impacted Areas	\$ 260,147.60
	<b>Total - Revenue form Federally Impacted Areas</b>	<u>\$ 260,147.60</u>
5000	Other Sources	\$ -
	<b>Total - Other Sources</b>	<u>\$ -</u>
5100	Sale of Bonds	\$ -
	<b>Total - Sales of Bonds</b>	<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ -
	<b>Total - Interfund Transfers</b>	<u>\$ -</u>
	<b>Use of Fund Balance</b>	\$ -
	Total - Use of Fund Balance	<u>\$ -</u>

**TOTAL GENERAL FUND REVENUE**

<b>\$ 4,111,631.81</b>	<b>\$ 4,111,631.81</b>
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**GENERAL FUND EXPENDITURES**

GENERAL FUND EXPENDITURES	Budget	Subtotal
111	<b>Kindergarten Programs</b>	
100	Salaries	\$ 74,420.20
200	Employee Benefits	\$ 7,772.20
300	Purchased Services	\$ -
400	Supplies and Materials	\$ -
500	Capital Outlay	\$ -
600	Other Objects	\$ -
112	<b>Primary Programs (Grades 1 - 3)</b>	
100	Salaries	\$ 230,284.95
200	Employee Benefits	\$ 51,011.99
300	Purchased Services	\$ -
400	Supplies and Materials	\$ -
500	Capital Outlay	\$ -
600	Other Objects	\$ -
113	<b>Elementary Programs (Grades 4 - 8)</b>	
100	Salaries	\$ 544,148.59
200	Employee Benefits	\$ 92,271.69
300	Purchased Services	\$ -
400	Supplies and Materials	\$ 74,000.00
500	Capital Outlay	\$ -
600	Other Objects	\$ -
114	<b>High School Programs (Grades 9 - 12)</b>	
100	Salaries	\$ 210,122.20
200	Employee Benefits	\$ 40,355.00
300	Purchased Services	\$ -
400	Supplies and Materials	\$ -
500	Capital Outlay	\$ -
600	Other Objects	\$ -
115	<b>Vocational Programs (District-wide):</b>	

	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>116</b>		<b>Vocational Programs (Middle School)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>117</b>		<b>Driver Educational Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>118</b>		<b>Montessori Programs</b>		
	100	Salaries	\$	178,340.90
	200	Employee Benefits	\$	32,888.54
	300	Purchased Services	\$	-
	400	Supplies and Materials		
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>121</b>		<b>Educable Mentally Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>122</b>		<b>Trainable Mentally Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>123</b>		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>124</b>		<b>Visually Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>125</b>		<b>Hearing Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>127</b>		<b>Learning Disabilities</b>		

	100	Salaries	\$	136,588.84
	200	Employee Benefits	\$	21,809.28
	300	Purchased Services	\$	26,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>128</b>		<b>Emotionally Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>129</b>		<b>Coordinated Early Intervening Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>131</b>		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>132</b>		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>133</b>		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-

	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>139</b>		<b>Early Childhood Programs</b>		
	100	Salaries	\$	151,419.68
	200	Employee Benefits	\$	34,944.98
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>142</b>		<b>Disadvantaged</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>144</b>		<b>International Baccalaureate</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>145</b>		<b>Homebound</b>		
	100	Salaries	\$	1,031.00
	200	Employee Benefits	\$	81.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>147</b>		<b>Full Day 4K</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>148</b>		<b>Gifted and Talented Artistic</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>149</b>		<b>Other Special Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>151</b>		<b>Districtwide General/ Exceptional</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

<b>161</b>		<b>Autism</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>163</b>		<b>Comprehensive Coordinated Early Intervennng Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>171</b>		<b>Primary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>172</b>		<b>Elementary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>173</b>		<b>High School Summer School</b>		
	100	Salaries	\$	3,332.70
	200	Employee Benefits	\$	254.40
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>174</b>		<b>Gifted and Talented Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$	25,000.00
	200	Employee Benefits	\$	1,511.75
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	100.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>181</b>		<b>Adult Basic Education</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>182</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>183</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>188</b>		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>189</b>		<b>Early Childhood Parenting Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>190</b>		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		<b>Total - Instruction</b>		<u>\$ 1,962,689.89</u>
<b>211</b>		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$	119,340.88
	200	Employee Benefits	\$	23,159.57
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	1,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$	55,407.58
	200	Employee Benefits	\$	6,684.65
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	2,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>215</b>		<b>Exceptional Program Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>216</b>		<b>Career and Technology Educaiton Placement Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>217</b>		<b>Career Specialist Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$	126,868.67
	200	Employee Benefits	\$	15,138.84
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>223</b>		<b>Supervision of Special Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	75,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-



<b>231</b>		<b>Board of Education</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	35,500.00
	400	Supplies and Materials	\$	2,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	70,000.00
<b>232</b>		<b>Superintendent</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$	355,505.64
	200	Employee Benefits	\$	68,310.08
	300	Purchased Services	\$	43,500.00
	400	Supplies and Materials	\$	50,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	126,099.60
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,000.00
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$	89,405.16
	200	Employee Benefits	\$	15,146.47
	300	Purchased Services	\$	143,603.43
	400	Supplies and Materials	\$	138,398.56
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$	3,000.00
	200	Employee Benefits	\$	229.50
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	32,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>257</b>		<b>Internal Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>258</b>		<b>Security</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	361.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>259</b>		<b>Internal Auditing Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>262</b>		<b>Planning</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>263</b>		<b>Information Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	2,500.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>264</b>		<b>Staff Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>265</b>		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	15,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>267</b>		<b>Participant Support Cost</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	75,000.00

272		<b>Enterprise Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
273		<b>Trust and Agency Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		<b>Total Support Services</b>		<u>\$ 1,717,659.63</u>
320		<b>Community Recreation Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
330		<b>Civic Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
340		<b>Public Library Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
350		<b>Custody and Care of Children</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
360		<b>Welfare Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
370		<b>Nonpublic School Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
390		<b>Other Community Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		<b>Total - Community Services</b>		<u>\$ -</u>

					<u><u>                    </u></u>
<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>			
	700	Fund Transfers			
		<b>Total Intergovernmental Expenditures/ Transfers</b>			<u><u>                    </u></u>
<b>500</b>		<b>Debt Service:</b>			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	265,876.66	
		<b>Total - Debt Service</b>			<u><u>\$ 265,876.66</u></u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>					<b>\$ 3,946,226.18</b>
					<b>\$ 3,946,226.18</b>