School District FY23 Approved General Fund Budget

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	_	
1300		Tuition:	\$	_	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	100.00	
1600		Food Service	\$	20,000.00	
1700		Pupil Activities	\$	167,762.69	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	19,467.00	\$ 207,329.69
2000		Intergovernmental Revenue	\$	-	
		Total - Intergovernmental Revenue			\$ -
3100		Restricted State Funding	\$	3,743,587.89	
3500		Education Improvement Act	\$	125,519.62	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	_	
		Total - Revenue from State Sources			\$ 3,869,107.51
4000		Revenue form Federally Impacted Areas	\$	250,479.36	
		Total - Revenue form Federally Impacted Areas			\$ 250,479.36
5000		Other Sources Total - Other Sources	\$	-	\$ -
5100		Sale of Bonds	\$	-	
		Total - Sales of Bonds	-		\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance	\$	-	
		Total - Use of Fund Balance			\$ -
TOTAL	GENERAL F	Total - Use of Fund Balance FUND REVENUE	\$	4,326,916.56	\$ 4,326,916.56
			\$ Bud		\$
GENER A		FUND REVENUE			
GENER#		FUND REVENUE KPENDITURES	Bud \$		
GENER A	100 200	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits	Bud \$ \$	lget	
GENER A	100 200 300	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$	83,339.95	
GENER A	100 200 300 400	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$	83,339.95 8,647.23	
GENER A	100 200 300	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$	83,339.95 8,647.23	
GENERA	100 200 300 400 500	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud \$ \$ \$ \$ \$ \$	83,339.95 8,647.23	
GENERA	100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	83,339.95 8,647.23 - - - - 267,218.19	Subtotal
GENERA	100 200 300 400 500 600	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	83,339,95 8,647.23 - - - -	Subtotal
GENERA	100 200 300 400 500 600	FUND REVENUE KPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	83,339.95 8,647.23 - - - 267,218.19 46,691.14	Subtotal
GENERA	100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	## Bud \$	83,339.95 8,647.23 - - - - 267,218.19	Subtotal
GENERA	100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	83,339.95 8,647.23 - - - 267,218.19 46,691.14	Subtotal
GENERA	100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	## Bud \$	83,339.95 8,647.23 - - - 267,218.19 46,691.14	Subtotal
GENER /	100 200 300 400 500 600 100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	8	83,339.95 8,647.23 - - - 267,218.19 46,691.14 - -	Subtotal
GENER /	100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	83,339.95 8,647.23 - - - 267,218.19 46,691.14 - - - - 609,980.10	Subtotal
GENER /	100 200 300 400 500 600	KIND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,218.19 46,691.14 	Subtotal
GENER /	100 200 300 400 500 600 100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	## Bud \$	83,339.95 8,647.23 - - - 267,218.19 46,691.14 - - - 609,980.10 97,731.68 1,000.00	Subtotal
GENER /	100 200 300 400 500 600 100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	267,218.19 46,691.14 	Subtotal
GENER/ 111 112	100 200 300 400 500 600 100 200 300 400 500 600	FUND REVENUE KINDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	## Bud \$	83,339.95 8,647.23 - - - 267,218.19 46,691.14 - - - 609,980.10 97,731.68 1,000.00	Subtotal
GENER /	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	8	83,339.95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00	Subtotal
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	## Bud \$	83,339.95 8,647.23 - - 267,218.19 46,691.14 - - - 609,980.10 97,731.68 1,000.00 74,000.00	Subtotal
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	## Bud \$	83,339,95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00	Subtotal
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	## Bud \$	83,339.95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00 - 242,552.97 43,627.84	Subtotal
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	## Bud \$	83,339,95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00	Subtotal
GENER /	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	## Bud \$	83,339.95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00 - 242,552.97 43,627.84	Subtotal
GENER / 1111 112 113	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	## Bud \$	83,339.95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00 - 242,552.97 43,627.84	Subtotal
	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	## Bud \$	83,339.95 8,647.23 - - 267,218.19 46,691.14 - - 609,980.10 97,731.68 1,000.00 74,000.00 - 242,552.97 43,627.84	Subtotal

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
17	100	Driver Educational Program Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
18		Montessori Programs			
	100	Salaries	\$	202,121.16	
	200	Employee Benefits	\$	35,216.45	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$		
	600	Other Objects	\$	-	
21		Educable Mentally Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
22		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
			\$	-	
.23	100	Orthopedically Handicapped Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
24		Visually Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
25		Hearing Handicapped			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
26			Ψ		
26	100	Speech Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	25,000.00	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
27		Learning Disabilities			
	100	Salaries	\$	163,843.29	

GENERAL	FUND RE	EVENUE		Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	24,266.55	
	300	Purchased Services	\$	26,000.00	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
128		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
129	100	Coordinated Early Intervening Services Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
133	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	550	•	Ψ	-	
135	100	Preschool Handicapped Speech (3 and 4 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)			
	100	Salaries	\$	-	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
139		Early Childhood Programs			
	100	Salaries	\$	170,490.48	
	200	Employee Benefits	\$	36,403.90	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
141		Gifted and Talented Academic			
141	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
142	100	Disadvantaged			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
140	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	φ	-	
144	100	International Baccalaureate	•		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
	100	Salaries	\$	1,031.00	
	200	Employee Benefits	\$	81.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		-	·		
147	100	Full Day 4K Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
148		Gifted and Talented Artistic			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
140		Other Special Programs			
149	100	Other Special Programs Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151		Districtwide General/ Exceptional			

GENERAL FUND RE	VENUE	Budget	Subtotal by Funding Source
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Sou
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
162		Limited English Proficiency			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
171		Primary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
172		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	3,332.7	0
	200	Employee Benefits	\$	254.4	0
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
174		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
175		Beyond Regular School Day			
	100	Salaries	\$	21,525.0	
	200	Employee Benefits	\$	1,770.1	4
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	100.0	0
	500	Capital Outlay	\$	-	
	600	Other Objects			
181		Adult Basic Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
182		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
		Capital Outlay	\$		
	500	Capital Outlay	Ψ	-	

GENER	AL FUND RI	EVENUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
190	100	Instrutional Pupil Activity	•		
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$	-	
	300 400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction			\$ 2,186,225.17
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
-12	100	Salaries	\$	119,444.72	
	200	Employee Benefits	\$	23,171.69	
	300	Purchased Services	\$	5,000.00	
	400	Supplies and Materials	\$	1,500.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
213		Health Services			
	100	Salaries	\$	54,390.46	
	200	Employee Benefits	\$	6,766.18	
	300 400	Purchased Services Supplies and Materials	\$ \$	2 000 00	
	500	Capital Outlay	\$	2,000.00	
	600	Other Objects	\$	-	
14		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
:15		Exceptional Program Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
16		Career and Technology Educaiton Placement Services			
10	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
217		Career Specialist Services			
1.	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
221		•			
41	100	Improvement of Instruction Curriculum Development Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services		-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
222	100	Library and Media Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
23	100	Supervision of Special Programs Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
24		In-Service/Staff Training			
44	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
				20,000,00	
	300	Purchased Services	\$	30,000.00	
	300 400 500	Purchased Services Supplies and Materials Capital Outlay	\$ \$	-	

400 Supplies and Materials S S S S S S S S S	Subtotal by Funding So	Budget		ENUE	GENERAL
200				Board of Education	231
300	-	-		Salaries	
\$ 000	-	-		Employee Benefits	
500		25,500.00			
Superintendent	500.00	2,500.00			
232 Superintendent Sularies Superintendent Sularies Superintendent Sularies Superintendent Sularies Superintendent Superintendent Superintendent Superintendent Superintendent Superintendent Superintendent Substitute	-	-			
100	00.00	70,000.00	\$	Other Objects	
200					232
300	-	-			
400 Supplies and Materials S S S S S S S S S	-	-			
\$600 Capital Outlay \$ \$ \$ \$ \$ \$ \$ \$ \$	-	-			
School Administration	-	-			
233 School Administration	-	-			
100	-	-	\$	Other Objects	
200				School Administration	233
300	127.33	464,127.33		Salaries	
400 Supplies and Materials S S Capital Outlay S S S S S S S S S	435.76	83,435.76	\$	Employee Benefits	
Soo	500.00	88,500.00	\$	Purchased Services	
Student Transportation (Federal/ District Mandated) Salaries S 200 Employee Benefits S 300 Purchased Services S 400 Supplies and Materials S 500 Capital Outlay S 500 Capital Ou	00.00	5,000.00			
Student Transportation (Federal/ District Mandated)	-	-			
100	-	-	\$	Other Objects	
200					251
300	-	-			
400 Supplies and Materials S S S S S S S S S	-	-			
500 Capital Outlay S 600 Other Objects S S	-	-			
Fiscal Services	-	-			
Fiscal Services:	-	-			
252 Fiscal Services:	-	-		Other Objects	
100	-	-	\$		
200					252
300	-	-			
400 Supplies and Materials \$ \$ \$ \$ \$ \$ \$ \$ \$	-	-			
500	J99.60	126,099.60			
S	-	-			
253 Facilities Acquisitiona and Construction 100 Salaries \$ \$ \$ \$ \$ \$ \$ \$ \$	000.00	1,000.00			
100		,		•	
200				•	253
300	-	-			
400 Supplies and Materials \$ \$ \$ \$ \$ \$ \$ \$ \$	-	-			
500 Capital Outlay \$ \$	-	-			
Comparison	-	-			
100	-	-			
100	-	-	3	Other Objects	
200					254
300		116,911.50			
400 Supplies and Materials \$ 3 3 500 Capital Outlay \$ \$ \$ \$ \$ \$ \$ \$ \$		15,856.12			
500 Capital Outlay \$ \$ 600		143,603.43	\$		
Student Transportation (State Mandated) 100	398.58	38,398.58			
Student Transportation (State Mandated) 100 Salaries \$ \$ \$ \$ \$ \$ \$ \$ \$	-	-			
100 Salaries \$	-	-	. J	Other Objects	
200 Employee Benefits \$ \$ \$ \$ \$ \$ \$ \$ \$	000.00	2 000 00	•		255
300 Purchased Services \$		3,000.00			
400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$ 256 Food Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$		229.50			
500 Capital Outlay \$ 600 Other Objects \$ 256 Food Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$	-	-			
600 Other Objects \$ 256 Food Services \$ 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$	-	-			
100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$	-				
100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$				Food Services	256
200 Employee Benefits \$ 300 Purchased Services \$	-	_	S		230
300 Purchased Services \$	-	_			
	-	_			
TOO DUDDING and Matchais	00.00	32,000.00	\$	Supplies and Materials	
500 Capital Outlay \$	-	-			
600 Other Objects \$	-	-			

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
58		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	261.00	
	300	Purchased Services	\$	361.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		·	*		
59	100	Internal Auditing Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
62		Diametra			
62	100	Planning Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Information Services			
03	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	15,000.00	
	400	Supplies and Materials	\$	500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
64		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials	\$	-	
	600	Capital Outlay Other Objects	\$	-	
		·			
65	100	Subawards in Excess of \$25,000 Salaries	\$		
	200		\$	-	
		Employee Benefits Purchased Services		-	
	300 400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		T 1 1 1D 1 D			
66	100	Technology and Data Processing Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	15,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
67		Participant Support Cost			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
71		Pupil Service Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	75,000.00	
	nuu				

100 Salaries \$ -	GENERAL F	UND RE	EVENUE		Budget	Subtotal by Funding Source
100	272		Enterprise Activities			
200 Employee Benefits S		100		\$	_	
300 Purchased Services S					_	
400 Supplies and Materials S -					_	
SOO					-	
Trust and Agency Activities			**		_	
Trust and Agency Activities					-	
100		000	Other Objects	Ψ		
200		100		2		
300					-	
400 Supplies and Materials S -					-	
Sol					-	
Total Support Services			11		-	
Total Support Services S 1,564,29					-	
Community Recreation Services		600	Other Objects	\$	-	
100 Salaries S -			Total Support Services			\$ 1,564,295
200	20		Community Recreation Services			
300					-	
400		200	Employee Benefits		-	
Solid		300	Purchased Services		-	
Solid		400	Supplies and Materials	\$	-	
Civic Services S S S S S S S S S		500	Capital Outlay	\$	-	
100 Salaries S -					-	
100 Salaries S -	30		Civic Services			
300			Salaries		-	
400 Supplies and Materials \$ -		200	Employee Benefits		-	
500 Capital Outlay S -		300	Purchased Services		-	
500 Capital Outlay S -		400	Supplies and Materials	\$	-	
Public Library Services		500	Capital Outlay		-	
100		600	Other Objects	\$	-	
200	40	100		¢		
300					-	
400 Supplies and Materials \$ -					-	
S00					-	
Custody and Care of Children Salaries Salaries					-	
Custody and Care of Children Salaries S -					-	
100	50		Custody and Care of Children			
200		100		\$	_	
300					_	
400 Supplies and Materials \$ -					_	
500 Capital Outlay \$ -					-	
Median Services Services					-	
100					-	
100			v	Ψ		
200	50	100		¢		
400 Supplies and Materials \$ -					-	
400 Supplies and Materials \$ -					-	
Solid					-	
Nonpublic School Services S -					-	
Nonpublic School Services S					-	
100 Salaries \$ -						
200	-	100		\$	-	
300					-	
400 Supplies and Materials \$ -					-	
500 Capital Outlay \$ - 600 Other Objects \$ - 00 Other Community Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
600 Other Objects \$ - 00 Other Community Services 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -			**		-	
Other Community Services \$ - 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	90		•			
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		100		\$	_	
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ -					_	
500 Capital Outlay \$ -					_	
					-	
***					-	
			· · · · · · · · · · · · · · · · · · ·	•		

GENER	AL FUND RE	EVENUE	Budget	otal by ing Source
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ -	
		Total Intergovernmental Expenditures/ Transfers		\$ -
500		Debt Service:		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 265,876.66	
		Total - Debt Service		\$ 265,876.66
		UND EXPENDITURES	4,016,397.70	\$ 4,016,397.70

Position Description Average Salary

Superintendents	\$ -
Supervisors	\$ 39,112.50
Administrators	\$ -
Principals	\$ 86,487.86
Consultants	\$ 13,423.07
Counselors	\$ 59,722.36
Teachers	\$ 57,982.19

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.